

XERAS

Fact Sheet



Product Name:

XERAS Maintenance Budgeting

Description:

XERAS Maintenance Budgeting is a flexible budgeting software system. The XERAS Maintenance Budgeting System provides a logical and structured build up of maintenance costs into a financial budget that can be easily manipulated and modified. Runge can provide a range of highly experienced Maintenance and Minesite Professionals to assist with the implementation of XERAS and optimisation of your maintenance budgets.

Application:

- The XERAS Maintenance Budgeting system allows rapid re-forecasting and analysis of "what if" scenarios. This means that the financial aspects of maintenance management are made much easier. You can fine tune your options until you find the solution which provides the best business outcome.
- With XERAS you have the ability to develop and build up your own budget models from first principles. This ability to undertake zero-based budgeting allows for more accuracy and detail in your financial plans.
- XERAS links with your ERP maintenance systems online and it provides you with some unique and flexible tools. You can easily take the data out of your ERP system, manipulate and change variables, then simply upload your final and optimised maintenance budget back into your online ERP.
- XERAS allows you to schedule maintenance spending at specific times in the life cycle of any piece of equipment. You can also reverse this procedure, building a budget forecast based on the frequency of maintenance tasks and equipment use.
- XERAS provides in built control and auditing tools so that a standard budgeting logic can be applied to multiple equipment and changes from this are easily identified.

Benefits:

- XERAS allows maintenance personnel to take charge of the budgeting process, interfacing with the site finance system.
- XERAS uses a familiar spreadsheet interface and provides easy navigation through its multi-layered models.
- XERAS allows quick and easy analysis of multiple maintenance budget requirements including actual costs versus planned.
- Greater accuracy, integrity and confidence in your maintenance budgeting.
- XERAS provides a robust and flexible system which means greater accuracy from forecasting and re-forecasting.

Further Information:

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About Runge

Runge is a leading international mining consultancy. For over 30 years Runge has developed a reliable, global profile of engineering achievement with a specific focus of providing economic solutions relative to mine business planning.

With a staff of over 200 professionals worldwide, including mining engineers, business analysts, geologists, and software developers, Runge has the ability to address the technical and operational needs of the mining and energy industries. Runge products and services are internationally recognized and are supported through offices in Australia (Brisbane, Maitland and Perth), Brazil (Belo Horizonte),

Chile (Santiago), Canada (Calgary), England (Staffordshire), Malaysia (Kuala Lumpur), and the USA (Gillette).

Further expertise is provided by Runge subsidiaries MRM Mining Services (MRM) in South Africa (Midrand and Witbank) and Pincock Allen & Holt (PAH) in the USA (Denver).

A unique blend of products and services makes Runge a global leader in specialist mine business planning. Runge provides mining support services, software systems and professional development through training to the world's leading miners.

